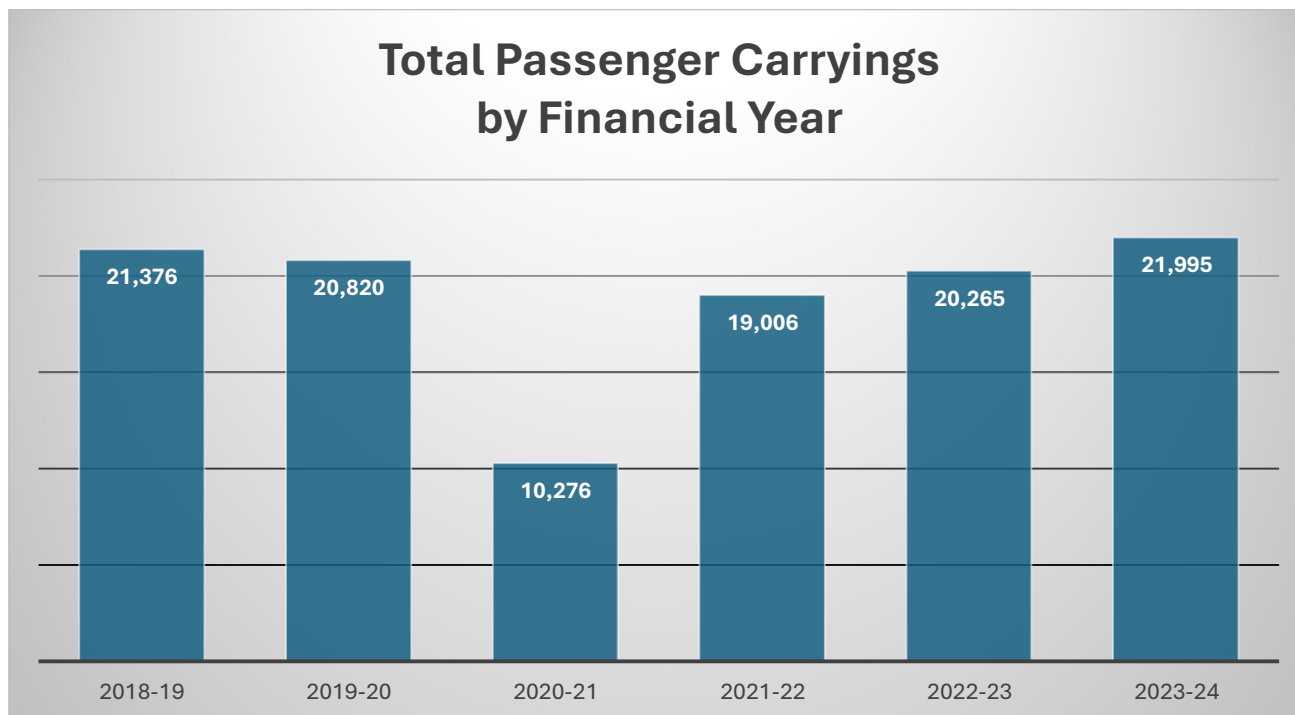


Passenger Carrying by Financial Year



Increase/decrease from 2023/24 – 2022/23

Stronsay	Sanday	North Ronaldsay	Westray	Papa Westray	Eday	Inter-Island
+ 2.7%	+ 1.4%	+ 16%	< 3.5%	+ 15.2%	+ 38.6%	< 7.5%

Overall, the percentage increase in passenger carrying from 2022/23 financial year to 2023/24 was **7.9%**.

Going forward, growth will be constrained as per the current operation as services are predominantly shared with another island, restricting capacity, and service frequency is limited to Eday in particular.

In addition, the number of bookable seats has reduced from eight to seven with effect from 29 March 2024 due to the weight restrictions applied by the CAA.

Option 2 would provide dedicated flights for a high proportion of flights, noting the highest demand on routes at present and provides significantly more frequency to Eday.

The provision of a third aircraft would not only provide additional frequency but resilience to the network. The existing allocation of charters and ad hoc flights could also be increased during the Contract period if required.

2023 - 24	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-23	209	246	450	160	503	32	52	1652
May-23	257	270	584	183	527	18	131	1970
Jun-23	236	269	646	197	536	30	123	2037
Jul-23	165	216	639	155	563	4	111	1853
Aug-23	227	271	748	173	691	14	113	2237
Sep-23	267	215	716	163	492	22	88	1963
Oct-23	250	258	440	215	424	8	48	1643
Nov-23	303	266	449	256	428	69	12	1783
Dec-23	208	262	395	236	366	27	12	1506
Jan-24	246	235	428	228	300	39	31	1507
Feb-24	308	271	474	278	384	54	26	1795
Mar-24	308	329	575	284	472	53	28	2049
Annual total	2984	3108	6544	2528	5686	370	775	21995

2022 - 23	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-22	232	279	454	248	393	9	115	1730
May-22	278	283	599	230	529	0	110	2029
Jun-22	208	221	639	214	474	7	138	1901
Jul-22	145	223	673	186	532	7	165	1931
Aug-22	189	277	802	159	544	0	121	2092
Sep-22	246	216	511	193	426	41	74	1707
Oct-22	242	245	445	234	429	19	42	1656
Nov-22	302	258	311	232	345	41	16	1505
Dec-22	174	197	268	194	304	18	9	1164
Jan-23	271	292	303	226	273	20	7	1392
Feb-23	313	267	263	247	289	51	14	1444
Mar-23	306	306	369	253	399	54	27	1714
Annual total	2906	3064	5637	2616	4937	267	838	20265

2021 - 22	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-21	213	233	306	217	267	20	14	1270
May-21	214	264	497	214	342	0	34	1565
Jun-21	235	249	641	202	483	12	100	1922
Jul-21	166	170	571	130	418	0	95	1550
Aug-21	201	277	796	128	626	5	122	2155
Sep-21	208	223	598	183	429	16	81	1738
Oct-21	248	240	472	212	240	10	59	1481
Nov-21	212	257	265	263	330	32	7	1366
Dec-21	261	246	325	225	323	36	21	1437
Jan-22	289	288	315	282	228	20	11	1433
Feb-22	249	250	306	253	297	28	8	1391
Mar-22	316	326	409	279	314	19	35	1698
Annual total	2812	3023	5501	2588	4297	198	587	19006

2020-21	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-20	4	13	12	7	18	8	2	64
May-20	10	10	16	17	15	8	0	76
Jun-20	19	27	38	28	35	6	1	154
Jul-20	57	121	224	108	185	15	21	731
Aug-20	101	176	375	107	350	21	55	1185
Sep-20	199	257	459	161	387	37	44	1544
Oct-20	143	197	537	141	358	14	38	1428
Nov-20	211	252	321	179	252	19	7	1241
Dec-20	158	219	273	160	275	23	9	1117
Jan-21	79	124	202	48	125	32	18	628
Feb-21	89	171	234	175	189	25	16	899
Mar-21	176	246	297	187	251	30	22	1209
Annual total	1246	1813	2988	1318	2440	238	233	10276

2019-2020	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-19	272	250	575	223	540	37	69	1966
May-19	278	280	664	219	528	20	125	2114
Jun-19	234	201	672	201	507	18	108	1941
Jul-19	149	188	566	97	446	14	78	1538
Aug-19	157	227	702	181	595	11	122	1995
Sep-19	211	246	527	201	470	54	50	1759
Oct-19	217	311	591	210	424	27	52	1832
Nov-19	312	278	359	261	415	53	10	1688
Dec-19	219	221	347	232	345	19	22	1405
Jan-20	259	310	369	270	306	23	24	1561
Feb-20	248	333	361	314	321	91	10	1678
Mar-20	190	221	381	204	307	31	9	1343
Annual total	2746	3066	6114	2613	5204	398	679	20820

2018-2019	Stronsay	Sanday	North Ron	Westray	Papay	Eday	Inter Isles	Total
Apr-18	259	255	533	164	531	24	38	1804
May-18	244	257	622	193	534	26	74	1950
Jun-18	248	268	615	201	459	26	71	1888
Jul-18	161	231	690	126	558	8	92	1866
Aug-18	288	238	805	128	657	34	102	2252
Sep-18	290	258	593	211	475	28	43	1898
Oct-18	267	224	434	243	375	25	52	1620
Nov-18	367	221	364	284	416	26	28	1706
Dec-18	269	209	327	211	335	30	16	1397
Jan-19	294	269	310	276	308	53	20	1530
Feb-19	341	293	348	300	304	57	23	1666
Mar-19	336	305	394	311	376	49	28	1799
Annual total	3364	3028	6035	2648	5328	386	587	21376