

Orkney Islands Area Licensing Board

Licensing (Scotland) Act 2005.

Financial Year: 2016 to 2017.

The Orkney Islands Area Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 13 September 2017. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. Consequently the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

Contextual Information

Number of premises licences in force on 31 March 2017:	109
Number of occasional licences granted during 2016 to 2017:	204
Number of personal licences in force on 31 March 2017:	347

Income

Income (alcohol licensing application fees and annual fees):	£38,703.81
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Expenditure

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Staff costs:	73,654.98
Supplies and services:	598.41
Travel and subsistence:	534.48
Stationery:	896.80
Training and development:	200.00
Total costs:	75,884.67

Deficit

Deficit for the year to 31 March 2017:	(£37,180.86)
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Staff costs: salary, superannuation, national insurance and pension costs associated with the Licensing Board Clerk and other Legal Services staff, the Licensing Standards Officer and a portion of central administration staff allocated to the Licensing Board function.

Other costs: the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.

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