

Orkney Islands Council - Additional Information 2020 to 2021

1. Calculation of Council Tax 2020 to 2021

	£000s.	Band D/£000s.
Gross Revenue Spending.	121,175.	15,083.
Less – Strategic Reserve Fund Contribution.	-6,443.	-802.
Less – Fees, Charges and Other Income.	-34,710.	-4,320.
Net Revenue Spending.	80,022.	9,961.

Service Area Split.	Net Revenue Spending £000s.	Net Capital Charges £000s.	Total Net Spending £000s.	Change on Last Year %.	Change on Last Year £000s.	Band D Council Tax Equivalent £000s.
Other Housing.	1,605.	8.	1,613.	2.	24.	201.
Social Care.	19,111.	342.	19,453.	3.	519.	2,421.
Environmental Services.	3,375.	188.	3,563.	-2.	-64.	443.
Education.	33,798.	1,396.	35,194.	9.	2,787.	4,381.
Leisure Services.	620.	485.	1,105.	-43.	-818.	138.
Roads.	3,101.	725.	3,826.	-33.	-1,911.	476.
Transportation.	7,389.	258.	7,647.	6.	445.	952.
Planning.	998.	0.	998.	5.	44.	124.
Economic Development.	1,011.	0.	1,011.	-8.	-91.	126.
Law, Order and Protective Services.	118.	0.	118.	2.	2.	15.
Other Services.	5,471.	23.	5,494.	23.	1,013.	684.
Total.	76,597.	3,425.	80,022.	2.	1,950.	9,961.

Financed by:	£000s.	Band D/£000s.
(a) Government Grants.	59,506.	7,407.
(b) Non-Domestic Rates.	10,671.	1,328.
(c) Empty Properties Surcharge.	135.	17.
Total.	70,312.	8,752.
Spending to be met from Council Tax.	9,710.	1,209.
Total.	80,022.	9,961.

Comparison to Last Year.

Band D Council Tax set by Orkney Islands Council is £1,208.48, an increase of 4.84% on the 2019/2020 figure of £1,152.69 against a Scottish Average for 2019/2020 of £1,251.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

Band.	Property Value £.	Proportion of Band D.	Council Tax £.
A.	up to 27,000.	240/360.	805.65.
B.	27,001 – 35,000.	280/360.	939.93.
C.	35,001 – 45,000.	320/360	1,074.20.
D.	45,001 – 58,000.	360/360.	1,208.48.
E.	58,001 – 80,000.	473/360.	1,587.81.
F.	80,001 – 106,000.	585/360	1,963.78.
G.	106,001 – 212,000.	705/360.	2,366.61.
H.	above 212,000.	882/360.	2,960.78.

2. Council Employees (Budgeted Full-Time Equivalent)

2019 to 2020.	1,548.
2020 to 2021.	1,578.
Increase.	30.
Impact on total wage bill.	1.9%.

3. Comparison with Government Provision for Current Spending

	£000s.	Band D/£000s.
Revenue Support provided through Local Government Finance Settlement.	86,251.	10,736.
Council budgeted spending on the same basis.	94,470.	11,759.