



Local Government Benchmarking Framework

2022/23 Indicators not included in Council Plan

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Children's Services

LGBF Indicator	2021/22	2022/23
CHN1 – Cost per primary school pupil.	£10,800	£10,843
CHN2 – Cost per secondary school pupil.	£13,176	£12,772
CHN3 – Cost per pre-school education place.	£9,095	£9,804
CHN5 – Percentage of pupils gaining 5+ awards at level 6.	34%	31%
CHN8a – Gross cost of looked after children in residential-based services per child per week.	£7,580	£6,121
CHN8b – Gross cost of looked after children in a community setting per child per week.	£495	£707
CHN9 – Percentage of children being looked after in the community.	71.4%	66.7%
CHN10 – Percentage of adults satisfied with local schools.	87% (2019-22)	88.3% (2020-23)
CHN11 – Percentage of pupils entering positive destinations.	94.8%	94.4%
CHN12a – Overall average total tariff.	983	917
CHN12c – Average total tariff SIMD quintile 2.	768	775
CHN12d – Average total tariff SIMD quintile 3.	1,088	1,139
CHN12e – Average total tariff SIMD quintile 4.	1,029	924
CHN12f – Average total tariff SIMD quintile 5.	764	801
CHN17 – Percentage of children meeting developmental milestones.	88.9%	87.1%
CHN18 – Percentage of funded early years provision which is graded good / better.	95%	90%
CHN19a – School attendance rate.	94.90% (2020-21)	91.00%

Children's Services (continued)

LGBF Indicator	2021/22	2022/23
CHN21 – Participation rate for 16 to 19 year olds.	93.37%	96.4%
CHN22 – Percentage of child protection re-registrations within 18 months.	0%	0%
CHN23 – Percentage of looked after children with more than one placement in the last year (August to July).	13.16%	16.7%

Corporate Services

LGBF Indicator	2021/22	2022/23
CORP1 – Support services as a percentage of total gross expenditure.	4.7%	4.8%
CORP3b – Percentage of the highest paid 5% employees who are women.	30.4%	38.3%
CORP3c – The gender pay gap.	11.6%	6.7%
CORP4 – The cost per dwelling of collecting Council Tax.	£15.70	£16.85
CORP7 – Percentage of income due from Council Tax received by the end of the year.	96.27%	98.8%
CORP8 – Percentage of invoices that were paid within 30 days.	84.04%	84.1%
CORP9 – Percentage of crisis grant decisions within one day.	100%	98.75%
CORP10 – Percentage of community care grant decisions within 15 days.	97.50%	98.75%

Corporate (continued)

LGBF Indicator	2021/22	2022/23
CORP11 – Percentage of Scottish Welfare Fund budget spent.	71.58%	70.46%
CORP12 – Proportion of Discretionary Housing Payments funding spent.	74.72%	70.12%

Adult Social Care

LGBF Indicator	2021/22	2022/23
SW1 – Home care costs per hour for people aged 65 or over.	£38.31	£72.46
SW2 – Self-directed support spend on adults 18+ as a percentage of total social work spend on adults 18+.	5.67%	5.94%
SW3a – Percentage of people aged 65 and over with long-term care needs receiving personal care at home.	68.51%	54.02%
SW4c – Percentage of adults supported at home who agree they are supported to live as independently as possible.	98.32% (2019-20)	90.23% (2021-22)
SW4e – Percentage of carers who feel supported in their caring role.	41.06% (2019-20)	42.45% (2021-22)
SW5 – Residential costs per week per resident for people aged 65 or over.	£1,395	£1,202
SW6 – Rate of readmission to hospital within 28 days per 1,000 discharges.	76.37	69.04
SW7 – Proportion of care services graded 'good' or better in Care Inspectorate inspections.	76.20%	67%
SW8 – Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+).	368.00	509.87

Culture and Leisure Services

LGBF Indicator	2021/22	2022/23
C&L1 – Cost per attendance at sports facilities.	£7.35	£1.14
C&L2 – Cost per library visit.	£0.35	£0.98
C&L3 – Cost per visit to museums and galleries.	£210.31	£6.83
C&L4 – Cost of parks and open spaces per 1,000 population.	£16,860	£16,681
C&L5a – Percentage of adults satisfied with libraries.	91.67% (2017-20)	89.3% (2020-23)
C&L5b – Percentage of adults satisfied with parks and open spaces.	73.13% (2017-20)	83.0% (2020-23)
C&L5c Percentage of adults satisfied with museums and galleries.	86.13% (2017-20)	84.7% (2020-23)
C&L5d – Percentage of adults satisfied with leisure facilities.	87.27% (2017-20)	83.3% (2020-23)

Environmental Services

LGBF Indicator	2021/22	2022/23
ENV1a – Net cost per waste collection per premise.	£71.85	£89.12
ENV2a – Net cost of waste disposal per premise.	£161.77	£160.05
ENV3a – Net cost of street cleaning per 1,000 population.	£10,767	£16,903
ENV3c – Street cleanliness score.	100.00	100.00
ENV4a – Cost of roads per kilometre.	£4,120	£6,737

Environmental Services (continued)

LGBF Indicator	2021/22	2022/23
ENV4b – Percentage of A class roads that should be considered for maintenance treatment.	25.80% (2019-21)	26.29% (2021-23)
ENV4c – Percentage of B class roads that should be considered for maintenance treatment.	20.70% (2019-21)	19.33% (2021-23)
ENV4d – Percentage of C class roads that should be considered for maintenance treatment.	16.10% (2019-21)	15.42% (2021-23)
ENV4e – Percentage of unclassified roads that should be considered for maintenance treatment.	23.35% (2018-22)	23.67% (2019-23)
ENV5 – Cost of trading standards and environmental health per 1,000 population.	£36,012	£43,611
ENV5a – Cost of trading standards, money advice and citizen advice per 1,000 population.	£8,339	£11,000
ENV5b – Cost of environmental health per 1,000 population.	£27,673	£32,609
ENV6 – Percentage of household waste arising that is recycled.	25.98%	23.00%
ENV7a – Percentage of adults satisfied with refuse collection.	81.3% (2017-20)	77.3% (2019-22)
ENV7b – Percentage of adults satisfied with street cleaning.	69.33% (2019-22)	67.33% (2020-23)

Housing Services

LGBF Indicator	2021/22	2022/23
HSN1b – Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year.	14.64%	12.66%
HSN2 – Percentage of rent due in the year that was lost due to voids.	1.34%	1.32%

Housing Services (continued)

LGBF Indicator	2021/22	2022/23
HSN4b – Average number of days taken to complete non-emergency repairs.	17.14	15.16

Corporate Assets

LGBF Indicator	2021/22	2022/23
CORP-ASSET2 – Proportion of internal floor area of operational buildings in satisfactory condition.	92.14%	93%

Economic Development

LGBF Indicator	2021/22	2022/23
ECON1 – Percentage of unemployed people assisted into work from Council operated / funded employability programmes.	1.25%	28.5%
ECON2 – Cost of planning and building standards per planning application.	£4,359	£5,880
ECON3 – Average time per business and industry planning application (weeks).	9.53	10.23
ECON6 – Investment in economic development and tourism per 1,000 population.	£123,069	£151,775
ECON8 – Proportion of properties receiving superfast broadband.	69.50%	70.46%
ECON9 – Town vacancy rates.	3.01%	4%
ECON10 – Immediately available land as a percentage of total land allocated for employment purposes in the Local Development Plan.	7.30%	8.84%

Economic Development (continued)

LGBF Indicator	2021/22	2022/23
ECON11 – Gross Value Added per capita.	£24,832 (2019-20)	£23,558
ECON12a - Claimant Count as a % of Working Age Population	2.90%	1.57%
ECON12b – Claimant count as a percentage of population aged 16 to 24.	5.30%	2.48%

Financial Sustainability

LGBF Indicator	2021/22	2022/23
FINSUS1 – Total usable reserves as a percentage of Council annual budgeted revenue.	327.20%	272.60%
FINSUS2 – Uncommitted general fund balance as a percentage of Council annual budgeted net revenue.	7.70%	12.6%
FINSUS3 – Ratio of financing costs to net revenue stream – general fund.	1.50	0.70
FINSUS4 – Ratio of financing costs to net revenue stream – housing revenue account.	26.30	18.00

Tackling Climate Change

LGBF Indicator	2021/22	2022/23
CLIM03 - CO2 emissions from transport per capita	554.74 (2019-20)	566.78 (2021-22)
CLIM04 - CO2 emissions from electricity per capita	139.92 (2019-20)	132.52 (2021-22)