

## **Item: 5**

**Policy and Resources Committee: 19 June 2018.**

**Council Delivery Plan.**

**Report by Chief Executive.**

### **1. Purpose of Report**

To present the draft Council Delivery Plan.

### **2. Recommendations**

The Committee is invited to note:

#### **2.1.**

That the draft Council Delivery Plan has been developed to detail the actions which will be undertaken to achieve the strategic priorities and outcomes, together with details of the lead service, resources, timescales, outcomes and measures of success.

#### **2.2.**

That the Council Delivery Plan projects and actions focus on the areas of work to be undertaken by the Council and which are within its control to do so.

#### **2.3.**

That progress with the actions contained within the Delivery Plan will be reported to the Council every six months, in accordance with the Council's performance management framework.

**It is recommended:**

#### **2.4.**

That the Council Delivery Plan, attached as Appendix 1 to this report, be approved for publication, to guide the work of services responsible for delivery of the Council's strategic priorities and outcomes contained within the Council Plan 2018 to 2023.

### **3. Draft Delivery Plan**

#### **3.1.**

The Council Plan for the period 2018 to 2023, approved by Council on 6 March 2018, contains five strategic priorities themes as follows:

- Connected Communities.

- Caring Communities.
- Thriving Communities.
- Enterprising Communities.
- Quality of Life.

### **3.2.**

The draft Council Delivery Plan, attached as Appendix 1 to this report, has been developed to detail the actions which will be undertaken to achieve the strategic priorities and outcomes, together with details of the lead service, resources, timescales, outcomes and measures of success.

### **3.3.**

The Council Delivery Plan projects and actions focus on the areas of work to be undertaken by the Council and which are within its control to do so.

### **3.4.**

In addition, there are important actions arising from the Council's response to the recommendations of the Accounts Commission contained in the Best Value Assurance Report published in December 2017 and from cross-cutting priorities of the Council which are included in the draft delivery plan.

### **3.5.**

Progress with the actions contained within the Delivery Plan will be reported to the Council every six months, in accordance with the Council's performance management framework.

## **4. Equalities Impact**

An Equality Impact Assessment has been undertaken and is attached as Appendix 2 to this report.

## **5. Links to Council Plan**

The proposals in this report articulate delivery of all the Strategic Priorities to contribute to improved outcomes for communities as outlined in the Council Plan.

## **6. Links to Local Outcomes Improvement Plan**

The Council Delivery Plan has been developed in line with the strategic objectives of the Local Outcomes Improvement Plan.

## **7. Financial Implications**

### **7.1.**

There are no immediate financial implications arising from the report recommendations. The individual actions listed in the Council Delivery Plan indicate the proposed funding route for each action.

## **7.2.**

Some elements of the Council Delivery Plan will require reprioritisation of existing budgets while others will require external funding or resources. Existing staff resource will be required to ensure delivery of most of the actions.

## **8. Legal Aspects**

### **8.1.**

Strategic Planning helps the Council to comply with its statutory obligation to secure best value.

### **8.2.**

There are no legal implications arising directly from the recommendations of this report.

## **9. Contact Officers**

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## **10. Appendices**

Appendix 1: Draft Council Delivery Plan.

Appendix 2: Equality Impact Assessment.